



Tionól Réigiúnach  
An Tuaiscirt & An Iarthair  
Northern & Western  
Regional Assembly

*Tionól Réigiúnach an Tuaiscirt  
agus an Iarthair*

**NORTHERN & WESTERN  
REGIONAL ASSEMBLY**

*Meastachán don Caitreachas  
Bhliain Dár Críoch 31ú Nollaig 2025*

**BUDGET  
YEAR ENDED 31<sup>ST</sup> DECEMBER 2025**



**DRÉACHTBHUISÉAD 2025**

Estimate of Expenses 2025

Meastachán ar Chostais

Financial Year

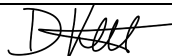
Bhlíain airgeadais dar críoch

Ended 31st December 2025

31ú Nollaig 2025

	2025	2024	
<b>Caiteachas</b>	<b>€</b>	<b>€</b>	<b>Expenditure</b>
Tuarastail	2,261,277	1,928,511	Salaries
Soláthar do Scoir Foirne	65,000	65,000	Provision for Retirement of Staff
Liúntas Bliantúil Alt. 35 - Comhaltaí	52,000	56,000	Annual Allowances ---Members (art 35(1))
Liúntas Bliantúil Alt. 36 - Cathaoirleach	12,000	12,000	Annual Allowances ---Chairman (art 36)
Liúntas Comhdhála Comhaltaí	25,000	12,200	Members Ad hoc travel and Conference Allowance
Taistil Foirne	111,000	87,500	Staff Travel
Léasa	16,000	16,000	Lease
Rátaí agus Uisce	750	750	Rates & Water
Solas agus Teas	3,500	3,500	Light & Heat
Postas	1,500	1,500	Postage
Teileafón	8,000	8,000	Telephones
Traeamh Oifige agus Soláhairtí	10,000	10,000	Office Equipment and Supplies
Bogearraí agus Trealamh Teichneolaíocht Faisnéise	85,000	55,000	Software and IT Equipment
Glanadh, Cothabháil agus Deisiúchán	5,000	2,500	Cleaning, Maintenance & Repairs
Arachas	20,000	20,000	Insurances
Imeacht Faisnéise Bliantúil Nwra	0	10,000	Nwra Annual Information Event
Táillí Bliantúla - Comhlachtaí Gairmiúla	3,000	3,000	Annual Fees - Professional Bodies
Tuarascáil Bliantúil	3,000	3,000	Annual Report
Táillí Iniúchta / Cuntasaíochta	4,000	4,000	Audit/Accounting Fees
Tobhach boird LGMA	9,000	9,000	LGMA Board Levy
Sláinte & Sábháilteacht	5,000	5,000	Health & Safety
Táillí Dlíthiúla	5,000	5,000	Legal Fees
CPMR agus suibscríbhinní	15,968	12,200	CPMR & Subscriptions
Seimineáir Bhainistíochta Airgeadais	0	4,000	Financial Management Seminars
Cruinnithe agus Costas Ghaolmhara	24,000	10,000	Meeting & Associated Costs
Clár fhorfheidhmithe don RSES	199,000	175,000	RSES Implementation Programmes
Tionscadail Taighde / maoiniú forbairt réigiúnach	107,900	60,000	Research Projects/Economic Development Funding
Seirbhísí Caidrimh Poiblí / Cumarsáide / Poiblíocht	87,000	75,000	PR Services/Communications/Publicity
Athbhreithniú ar shaoráidí	5,000	5,000	Facilities review
Costais Tionscadail - Taisteal	52,250	63,478	Interreg Project Costs
Oiliúint Foirne agus Baill	78,000	54,063	Training: Staff
Clár staidéir EU	0	10,000	EU Studies Programme
Comhairleoirí seachtracha	16,000	12,000	Corporate Support
Ilgheitheach	3,500	3,500	Miscellaneous
<b>Caiteachas Iomlán</b>	<b>3,293,645</b>	<b>2,801,702</b>	<b>Expenditure Total</b>
<b>Ioncam</b>			<b>Income</b>
Cúnadh Teicniúil	1,083,535	693,501	Technical Assistance
Ioncam ó Chláir Oiliúna		-	Training Programmes income
Cúnadh Teicniúil Limistéar an Atlantaigh	25,000	15,000	Atlantic Area Technical Assistance
Cúnadh Teicniúil NPA	8,500	8,500	NPA Technical Assistance
Cúnadh Teicniúil ETC		5,000	ETC Technical Assistance
Fáltais Rialaithe an Chéad Leibhéil	65,000	65,000	First Level Control Receipts
Fáltais Tionscadail Interreg	213,380	200,000	Interreg Project Receipts
Asbhaint Aoisliúntais	40,000	38,500	Superannuation Deductions
Data2sustain	67,410	67,410	Data2sustain
Fáltais Ilnéitheacha	5,000	5,000	Miscellaneous Receipts
<b>Ioncam Iomlán</b>	<b>1,507,325</b>	<b>1,097,911</b>	<b>Income Total</b>
<b>Glan Riachtanas</b>	<b>1,786,320</b>	<b>1,703,791</b>	<b>NET REQUIREMENT*</b>
<b>Ceanglas réamh-mheasta</b>	<b>1,786,320</b>	<b>1,703,791</b>	<b>Projected Requirement</b>
<b>Meastachán Glactha</b>	<b>1,786,320</b>	<b>1,703,791</b>	<b>Estimates Adopted</b>

Signed



Denis Kelly

Director

Date

07/11/2024

\* To be apportioned between the constituent authorities in accordance with Article 57(11) of the Local Government Act 1991 (Regional Authorities) (Establishment) Order, 12014 as set out in the attached schedule.

**Tionól Réigiúnach an Tuaiscirt agus an Iarthair 2025**

Ceanglas réamh-mheasta

1,786,320

2024 €1,703,791 2023 €1,616,305	Daonra (Daonáireamh 2022)	% den daonra réigiúnach iomlán	An méid ar éileamh 2025	An méid ar éileamh 2024	Méad
	81,704	8.99%	160,590	153,171	7,419
An Cabhan	167,084	18.79%	335,650	320,142	15,508
Dun na nGall	193,323	21.17%	378,164	360,693	17,471
Gaillimh	84,414	9.28%	165,770	158,112	7,658
Borg na Gaillimhe	35,199	3.78%	67,523	64,403	3,120
Liatrom	137,970	15.40%	275,093	262,384	12,709
Maigheo	65,288	7.24%	129,330	123,354	5,976
Muineachan	70,259	7.62%	136,118	129,829	6,289
Ros Comain	70,198	7.73%	138,083	131,703	6,380
Sligeach	905,439	100.00%	1,786,320	1,703,791	82,529
Iomlán					

**Northern & Western Regional Assembly Budget 2025**

Statutory Demand Requirement

1,786,320

2024 €1,703,791 2023 €1,616,305	Population (Census 2022)	% of Total Regional Population	Apportioned Costs 2025	Apportioned Costs 2024	Increase
	81,704	8.99%	160,590	153,171	7,419
Cavan	167,084	18.79%	335,650	320,142	15,508
Donegal	193,323	21.17%	378,164	360,693	17,471
Galway (County)	84,414	9.28%	165,770	158,112	7,658
Galway (City Council)	35,199	3.78%	67,523	64,403	3,120
Leitrim	137,970	15.40%	275,093	262,384	12,709
Mayo	65,288	7.24%	129,330	123,354	5,976
Monaghan	70,259	7.62%	136,118	129,829	6,289
Roscommon	70,198	7.73%	138,083	131,703	6,380
Sligo	905,439	100.00%	1,786,320	1,703,791	82,529
Total					

